

A BILL FOR AN ACT

To appropriate \$84,555,149 from the general fund of the Federated States of Micronesia for the fiscal year ending September 30, 2025, to provide funding for the operations of all branches of the National Government of the Federated States of Micronesia, its agencies, various programs, grants, subsidies and contributions and Capital and Human Resources Development, and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1 Section 1. Purpose. The purpose of this act is as
2 follows: To appropriate the sum of \$84,555,437 from the
3 General Fund of the Federated States of Micronesia for the
4 fiscal year ending September 30, 2025, for the purpose of
5 funding the operations of all branches of the National
6 Government of the Federated States of Micronesia, its
7 agencies, various programs, grants, subsidies and
8 contributions and Capital and Human Resources Development. Of
9 the amount appropriated, \$4,592,051 is deemed to come from
10 funds from Compact Education Sector Grant, \$899,734 is deemed
11 to come from funds from Compact Health Sector Grant, \$637,707
12 is deemed to come from funds from Compact Environment Sector
13 Grant, \$296,190 is deemed to come from funds from Compact
14 Enhanced Reporting and Accountability Sector Grant, \$500,000
15 is deemed to come from funds from Compact Sector Grant
16 contribution to the Disaster Assistance Emergency Fund (DAEF),
17 \$500,000 is deemed to come from funds from Compact Single
18 Audit Grant, \$2,800,000 is deemed to come from funds from the

1 Compact Infrastructure Sector Grant, and \$784,000 is deemed to
2 come from funds from the Compact Maintenance Fund. The sum
3 appropriated herein shall be apportioned as follows:

4 Section 2. Operating expenses of the Executive Branch.
5 The sum of \$39,587,093, or so much thereof as may be
6 necessary, is hereby appropriated from the General Fund of the
7 Federated States of Micronesia for the fiscal year ending
8 September 30, 2025, for the purpose of funding the operations
9 of the Executive Branch of the National Government during the
10 fiscal year. Of the total amount of funds appropriated herein,
11 \$802,103 is deemed to come from funds from Compact Education
12 Sector Grant, \$899,734 is deemed to come from funds from
13 Compact Health Sector Grant, \$637,707 is deemed to come from
14 funds from Compact Environment Sector Grant, \$296,190 is
15 deemed to come from funds from Compact Enhanced Reporting and
16 Accountability Sector Grant, and \$1,508,626 is deemed to come
17 from funds from the Compact Infrastructure Sector Grant. The
18 sum appropriated by this section shall be apportioned as
19 follows:

20 (1) Office of the President.
21 The sum of \$2,750,948, or so much thereof as may be necessary,
22 for the operations of the Office of the President during the
23 fiscal year 2025. The sum appropriated herein shall be
24 apportioned as follows:

25 Personnel\$ 1,123,855

1	Travel	609,233
2	Contractual Services.....	867,000
3	OCE	142,860
4	Fixed Assets	8,000

5 (2) Department of Foreign Affairs.

6 The sum of \$4,423,483, or so much thereof as may be necessary,
 7 for the operations of the Department of Foreign Affairs during
 8 the fiscal year 2025. The sum appropriated herein shall be
 9 apportioned as follows:

10	Personnel	\$ 3,257,184
11	Travel	469,406
12	Contractual Services.....	4,277,600
13	OCE	639,343
14	Fixed Assets	209,950

15 (3) Department of Finance and Administration.

16 The sum of \$4,423,768, or so much thereof as may be necessary,
 17 for the operations of the Department of Finance and
 18 Administration during the fiscal year 2025. Of the amount
 19 appropriated herein, \$296,190 is deemed to come from Compact
 20 Enhanced Reporting and Accountability Sector Grant. The sum
 21 appropriated herein shall be apportioned as follows:

22	Personnel	\$ 3,425,162
23	Travel	283,907
24	Contractual Services.....	302,446
25	OCE	\$ 402,253

1 Fixed Assets 10,000

2 (4) Department of Resources and Development.

3 The sum of \$2,302,194, or so much thereof as may be necessary,
 4 for the operations of the Department of Resources and
 5 Development during the fiscal year 2025. The sum appropriated
 6 herein shall be apportioned as follows:

7	Personnel	\$ 1,460,826
8	Travel	385,345
9	Contractual Services.....	226,639
10	OCE	223,384
11	Fixed Assets	6,000

12 (5) Department of Transportation, Communications and
 13 Infrastructure.

14 The sum of \$5,321,591, or so much thereof as may be necessary,
 15 for the operations of the Department of Transportation,
 16 Communications & Infrastructure during the fiscal year 2025.
 17 Of the amount appropriated herein, \$1,508,626 is deemed to
 18 come from Compact Infrastructure Sector Grant. The sum
 19 appropriated herein shall be apportioned as follows:

20	Personnel	\$ 896,851
21	Travel	397,266
22	Contractual Services.....	3,832,374
23	OCE	136,100
24	Fixed Assets	39,000

25 (6) Department of Health and Social Affairs.

1 The sum of \$1,896,344, or so much thereof as may be necessary,
 2 for the operations of the Department of Health and Social
 3 Affairs during the fiscal year 2025. Of the amount
 4 appropriated herein, \$899,734 is deemed to come from Compact
 5 Health Sector Grant. The sum appropriated herein shall be
 6 apportioned as follows:

7	Personnel	\$ 1,223,498
8	Travel	203,601
9	Contractual Services.....	147,980
10	OCE	261,265
11	Fixed Assets	60,000

12 (7) Department of Education.

13 The sum of \$1,546,805, or so much thereof as may be necessary,
 14 for the operations of the Department of Education during the
 15 fiscal year 2025. Of the amount appropriated herein, \$802,103
 16 is deemed to come from Compact Education Sector Grant. The
 17 sum appropriated herein shall be apportioned as follows:

18	Personnel	\$ 678,184
19	Travel	250,500
20	Contractual Services.....	380,000
21	OCE	189,621
22	Fixed Assets	44,000

23 (8) Department of Justice.

24 The sum of \$9,092,703, or so much thereof as may be necessary,
 25 for the operations of the Department of Justice during the

1 fiscal year 2025. The sum appropriated herein shall be
 2 apportioned as follows:

3	Personnel	\$ 6,232,873
4	Travel	745,669
5	Contractual Services.....	1,098,318
6	OCE	853,843
7	Fixed Assets	162,000

8 (9) Office of the Public Defender.

9 The sum of \$1,477,085, or so much thereof as may be necessary,
 10 for the operations of the Office of the Public Defender during
 11 the fiscal year 2025. The sum appropriated herein shall be
 12 apportioned as follows:

13	Personnel	\$ 1,151,245
14	Travel	80,256
15	Contractual Services.....	149,994
16	OCE	95,590
17	Fixed Assets	-0-

18 (10) Department of Climate Change, Environment and Emergency
 19 Management.

20 The sum of \$1,304,437, or so much thereof as may be necessary,
 21 for the operations of the Office of Climate Change,
 22 Environment and Emergency Management during the fiscal year
 23 2025. Of the amount appropriated herein, \$637,707 is deemed
 24 to come from Compact Environment Sector Grant. The sum
 25 appropriated herein shall be apportioned as follows:

1	Personnel	\$ 750,211
2	Travel	311,820
3	Contractual Services.....	150,500
4	OCE	61,895
5	Fixed Assets	30,000

6 (11) Office of National Archives, Culture and Historic
 7 Preservation.

8 The sum of \$280,940, or so much thereof as may be necessary,
 9 for the operations of the Office of National Archives, Culture
 10 and Historic Preservation during the fiscal year 2025. The
 11 sum appropriated herein shall be apportioned as follows:

12	Personnel	\$ 226,256
13	Travel	18,970
14	Contractual Services.....	15,425
15	OCE	20,289
16	Fixed Assets.....	-0-

17 (12) Office of the Veterans Affairs.

18 The sum of \$131,947, or so much thereof as may be necessary,
 19 for the operations of Office of the Veterans Affairs during
 20 the fiscal year 2025. The sum appropriated herein shall be
 21 apportioned as follows:

22	Personnel	\$ 80,032
23	Travel	11,515
24	Contractual Services.....	30,300
25	OCE	\$ 10,100

1 Fixed Assets..... -0-

2 (13) Office of Personnel.

3 The sum of \$272,986, or so much thereof as may be necessary,
4 for the operations of Office of Personnel during the fiscal
5 year 2025. The sum appropriated herein shall be apportioned
6 as follows:

7	Personnel	\$ 238,736
8	Travel	15,250
9	Contractual Services.....	2,700
10	OCE	12,300
11	Fixed Assets.....	-0-

12 Section 3. Operating Expenses of the Legislative

13 Branch. The sum of \$8,962,066, or so much thereof as may be
14 necessary, is hereby appropriated from the General Fund of the
15 Federated States of Micronesia for the fiscal year ending
16 September 30, 2025, for the operations of the Legislative
17 Branch of the National Government during the fiscal year 2025.
18 The sum appropriated by this section shall be apportioned as
19 follows:

20 (1) Speaker and Members.

21 \$4,440,462, or so much thereof as may be necessary, for the
22 operations of the Office of the Speaker and Members of the
23 Congress of the Federated States of Micronesia during the
24 fiscal year 2025. The sum appropriated herein shall be
25 apportioned as follows:

1	Personnel	\$ 1,001,650
2	Travel	804,212
3	Contractual Services.....	2,634,600
4	OCE	-0-
5	Fixed Assets	-0-

6 (2) Staff Office.

7 The sum of \$3,666,604, or so much thereof as may be necessary,
 8 for the operations of the Congress staff office during fiscal
 9 year 2025. The sum appropriated herein shall be apportioned
 10 as follows:

11	Personnel	\$ 1,997,604
12	Travel.....	270,000
13	Contractual Services.....	800,000
14	OCE.....	339,000
15	Fixed Assets.....	260,000

16 (3) Congress Delegation Offices.

17 The sum of \$855,000, or so much thereof as may be necessary,
 18 for the operations of the Congress delegation offices during
 19 the fiscal year 2025. The sum appropriated is apportioned as
 20 follows:

21	(i) Kosrae Delegation Office.....	\$ 120,000
22	(ii) Pohnpei Delegation Office.....	240,000
23	(iii) Chuuk Delegation Office.....	360,000
24	(iv) Yap Delegation Office.....	135,000

25 Section 4. Operating Expenses of the National Judicial

1 Branch. The sum of \$2,741,054, or so much thereof as may be
 2 necessary, is hereby appropriated from the General Fund of the
 3 Federated States of Micronesia for the fiscal year ending
 4 September 30, 2025, for the operations of the Judicial Branch
 5 of the National Government during the fiscal year 2025. The
 6 sum appropriated by this section shall be apportioned as
 7 follows:

8	Personnel.....	\$ 1,532,819
9	Travel.....	284,635
10	Contractual Services.....	385,600
11	OCE.....	435,000
12	Fixed Assets.....	103,000

13 Section 5. Operating Expenses of the National Public

14 Auditor. The sum of \$1,532,771, or so much thereof as may be
 15 necessary, is hereby appropriated from the General Fund of the
 16 Federated States of Micronesia for the fiscal year ending
 17 September 30, 2025, for the operations of the National Office
 18 of the Public Auditor and for the National Public Auditor's
 19 Chuuk Office. The sum appropriated by this section shall be
 20 apportioned as follows:

21	Personnel	\$ 1,032,496
22	Travel.....	185,475
23	Contractual Services.....	126,000
24	OCE.....	188,800
25	Fixed Assets.....	\$ -0-

1 Section 6. Operating Expenses of Agencies, Boards,
 2 Authorities, and Commissions of the National Government.

3 The sum of \$3,937,090, or so much thereof as may be necessary,
 4 is hereby appropriated from the General Fund of the Federated
 5 States of Micronesia for the fiscal year ending September 30,
 6 2025, for the operations of the following boards, commissions
 7 and agencies during the fiscal year 2025. The sum
 8 appropriated by this section shall be apportioned as follows:

9 (1) National Oceanic Resource Management Authority (NORMA).

10 The sum of \$1,669,633, or so much thereof as may be necessary,
 11 for the operations of NORMA for the fiscal year 2025. The sum
 12 appropriated herein shall be apportioned as follows:

13 Personnel	\$	963,100
14 Travel.....		238,152
15 Contractual Services.....		290,641
16 OCE.....		102,740
17 Fixed Assets.....		75,000

18 (2) Board of Regents (COM-FSM).

19 The sum of \$150,000, or so much thereof as may be necessary,
 20 for the operations of the Board of Regents, COM-FSM during the
 21 fiscal year 2025. The sum appropriated herein shall be
 22 apportioned as follows:

23 Personnel.....	\$	-0-
24 Travel.....		-0-
25 Contractual Services.....	\$	-0-

1	OCE.....	150,000
2	Fixed Assets.....	-0-

3 (3) FSM Banking Board.

4 The sum of \$314,138, or so much thereof as may be necessary,
 5 for the operations of the FSM Banking Board during the fiscal
 6 year 2025. The sum appropriated herein shall be apportioned
 7 as follows:

8	Personnel	\$ 152,091
9	Travel.....	86,735
10	Contractual Services.....	40,602
11	OCE.....	26,210
12	Fixed Assets.....	8,500

13 (4) FSM Insurance Board.

14 The sum of \$668,007, or so much thereof as may be necessary,
 15 for the operations of the FSM Insurance Board during the
 16 fiscal year 2025. The sum appropriated herein shall be
 17 apportioned as follows:

18	Personnel	\$ 212,348
19	Travel.....	76,480
20	Contractual Services.....	347,175
21	OCE.....	32,004
22	Fixed Assets.....	-0-

23 (5) FSM Postal Services.

24 The sum of \$1,135,312, or so much thereof as may be necessary,
 25 for the operations of the National Postal Services during the

1 fiscal year 2025. The sum appropriated herein shall be
2 apportioned as follows:

3	Personnel.....	\$ 855,070
4	Travel.....	39,126
5	Contractual Services.....	127,616
6	OCE.....	113,500
7	Fixed Assets.....	-0-

8 Section 7. Special Programs. The sum of \$764,320, or so
9 much thereof as may be necessary, is hereby appropriated from
10 the General Fund of the Federated States of Micronesia for the
11 fiscal year ending September 30, 2025, for the following
12 special programs during the fiscal year 2025. The sum
13 appropriated by this section shall be apportioned as follows:

14 (1) National Election Office.

15 The sum of \$764,320, or so much thereof as may be necessary,
16 for the operations of National Election Office during the
17 fiscal year 2025. The sum appropriated herein shall be
18 apportioned as follows:

19	Personnel.....	\$ 521,942
20	Travel.....	25,679
21	Contractual Services.....	74,236
22	OCE.....	142,463
23	Fixed Assets.....	-0-

24 Section 8. Grants, Subsidies and Contributions. The sum
25 of \$13,628,233, or so much thereof as may be necessary, is

1 hereby appropriated from the General Fund of the Federated
 2 States of Micronesia for the fiscal year ending September 30,
 3 2025, for the following grants, subsidies and contributions
 4 during fiscal year 2025. Of the total amount of funds
 5 appropriated herein, \$500,000 is deemed to come from funds
 6 from Compact Sector Grant contribution to the Disaster
 7 Assistance Emergency Fund (DAEF) and \$500,000 is deemed to
 8 come from funds from Compact Single Audit Grant. The sum
 9 appropriated by this section shall be apportioned as follows:

10 (1) Office of the President.

11	(a) Asia Pacific Inst. Broadcasting Dev	
12	(AIBD)	\$ 4,500
13	(b) Asia-Pacific Broadcasting Union	
14	(ABU)	800
15	(c) Pacific Island News Association	
16	(PINA)	350
17	(d) Asia Pacific Investment.....	250
18	(e) Former Presidents' Allowance....	120,000

19 (2) Department of Foreign Affairs.

20	(a) Pacific Is. Forum Secretariat.	57,000
21	(b) Secretariat of the Pacific Community	
22	(SPC)	65,000
23	(c) UN Economic and Social Commission	
24	for Asia and the Pacific (ESCAP)	5,000
25	(d) UN Membership Fee.....	\$ 55,000

1	(e) East West Center.....	5,000
2	(f) ACP/Samoa Agreement.....	17,000
3	(g) SPC Office Space.....	47,070
4	(h) SIS Program.....	10,000
5	(i) IOM Membership Fee.....	600
6	(j) SPC Host Grant.....	20,000
7	(k) UN Multi-Country interim office	
8	lease.....	146,032
9	(3) <u>Department of Finance and Administration.</u>	
10	(a) CTA-OCO Membership Fee.....	10,000
11	(b) Maintenance Fee for Financial	
12	Management System.....	55,000
13	(c) PITTA - CTA.....	5,000
14	(d) ADB, IMF & Budget Finance Policy	
15	Consultations.....	25,000
16	(e) Macro Economist Advisor/Grant Writer	
17	And Negotiator.....	-0-
18	(f) Global Forum Membership Fees....	26,000
19	(g) PFTAC Membership Fees.....	20,000
20	(h) CTA Conference.....	-0-
21	(i) Tax Compliance.....	-0-
22	(j) FSM Trust Fund Board.....	50,000
23	(k) Finance Conference.....	75,000
24	(4) <u>Department of Resources and Development.</u>	
25	(a) Pacific Island Development Program \$	15,000

1	(b) Pacific Asian Travel Assoc (PATA)	5,000
2	(c) United Nations Development Program	30,000
3	(d) FAO.....	6,800
4	(e) Western Forestry Leadership	
5	Coalition.....	530
6	(f) SPC Matching Fund.....	60,000
7	(g) Micronesian Challenge.....	10,000
8	(h) Micronesian Cruise Association.	-0-
9	(i) South Pacific Tourism Org (SPTO)	8,000
10	(j) IRENA.....	250
11	(k) Micronesian Trade Community....	-0-
12	(l) Convention on Biological Diversity	1,000
13	(m) International Fund for Agriculture	
14	Development	500
15	(n) UNIDO.....	1,000
16	(o) Micronesian Island Forum Membership	
17	Fee	-0-
18	(p) Micronesia Association for Sustainable	
19	Aquaculture	-0-
20	(q) Micronesia Island Forum.....	15,000
21	(r) Pacific Water and Waster Water	
22	Association	1,060
23	(5) <u>Department of Health and Social Affairs.</u>	
24	(a) UN Fund for Population Activity	
25	(UNFPA)	\$ 3,000

1	(b) World Health Organization.....	4,790
2	(c) PIHOA.....	20,000
3	(d) Association of Territorial Health	
4	Org (ASTHO)	4,000
5	(e) National Board of Nursing & Medical	
6	Licensing	60,000
7	(f) FSM Red Cross.....	100,000
8	(g) UNICEF (Vaccine & TB Drugs)....	50,000
9	(h) UN - FSM Women (CEDAW).....	1,000
10	(i) Drug Quality Testing.....	3,000
11	(6) <u>Department of Education.</u>	
12	(a) Aid for Non-Public School.....	900,000
13	(b) Financial Assistance/FSM Students	
14	CMI	30,000
15	(c) Financial Assistance/FSM Students	
16	PCC	50,000
17	(d) National Scholarship Fund.....	2,000,000
18	(e) National Close-Up Local Program..	40,000
19	(f) Aid to Students in Japan.....	50,000
20	(g) Caroline College & Pastoral	
21	Institute (CCPI)	100,000
22	(h) Faithwalk Christian College.....	100,000
23	(i) Aid for FSM Students in China....	50,000
24	(j) Aid for FSM Students in Fiji.....	50,000
25	(7) <u>Department of Transportation, Communications</u>	

1	<u>& Infrastructure.</u>	
2	(a) Asia Pacific Telecommunity.....\$	6,075
3	(b) International Telecommunications	
4	Union (ITU)	12,934
5	(c) International Civil Aviation Org.	
6	(ICAO)	22,538
7	(d) FSM Capital Energy (Utilities)...	474,000
8	(e) Micronesian Shipping Commission..	25,000
9	(f) Fueling & Provisions of Caroline	
10	Voyager and Navigator and Nat'l vessels .	1,345,830
11	(g) FSM National Gov't Computer Network	
12	Bandwidth contract	90,960
13	(8) <u>Department of Justice.</u>	
14	(a) Kosrae JLEA.....	100,000
15	(b) Pohnpei JLEA.....	125,000
16	(c) Chuuk JLEA, of which \$75,000 shall	
17	be used for Weno Municipal Police	150,000
18	(d) Yap JLEA.....	62,500
19	(e) Police Academy.....	100,000
20	(f) DOJ Fuel Subsidy.....	275,000
21	(g) WIPO.....	16,340
22	(h) INTERPOL Membership & Activities	50,000
23	(i) Ammunitions for side arms & long	
24	rifles	25,000
25	(j) Organization for the Prohibition of	

1	Chemical Weapons (OPCW) including arrears.	\$ 3,918
2	(k) Comprehensive Nuclear Test Ban Treaty	
3	Organization (CTBT) including arrears ..	6,854
4	(9) <u>Department of DECCEM</u>	
5	(a) UNEP.....	835
6	(b) UN Framework Convention	
7	(UNFCCC)	325
8	(c) UN Convention to Combat	
9	Desertification	195
10	(d) Secretariat of the Pacific	
11	Region Environment Program (SPREP membership)	10,793
12	(e) Waigani Convention.....	1,190
13	(f) SPREP Noumea Convention.....	1,764
14	(g) Earth Day Activities.....	15,000
15	(h) 10 th Environment Conference	20,000
16	(i) Basel Convention.....	197
17	(j) Kyoto Protocol.....	484
18	(k) WMO Membership.....	15,000
19	(l) DAEF.....	500,000
20	(m) Stockholm Convention Center.....	8,603
21	(10) <u>Office of NACHP.</u>	
22	(a) UNESCO membership fee.....	4,000
23	(b) NCSHPO.....	2,760
24	(c) PARBICA.....	100
25	(d) PIALA..... \$	100

1	(e) WHC.....	54
2	(f) Library fee.....	50
3	(11) <u>Congress of FSM.</u>	
4	(a) Staff Upgrade.....	-0-
5	(b) IPU Annual dues.....	12,500
6	(c) COFA Alliance Nat'l Network.....	25,000
7	(12) <u>Resources (Other Grants, Subsidies &</u>	
8	<u>Contributions)</u>	
9	(a) COM Board Meeting.....	5,000
10	(b) COM Treaty Obligations.....	25,000
11	(c) FSM Social Security.....	1,500,000
12	(d) National Law Day.....	100,000
13	(e) Micronesian Legal Services	
14	Corporation	150,000
15	(j) NORMA-Forum Fisheries Agency....	63,000
16	(k) NORMA-WCPFC Membership fee.....	806,201
17	(l) PNA Membership Fee.....	10,000
18	(m) Independence Day Activities.....	-0-
19	(n) MLFC Loan Payment.....	260,000
20	(o) Single Audit fees and cost.....	974,049
21	(p) Staff housing.....	772,000
22	(q) Recruitment & Repatriation.....	106,452
23	(r) Caroline Air Subsidy for insurance	
24	Fuel and other purposes	250,000
25	(s) General election..... \$	505,537

1 Section 9. Capital and Human Resources Development.
 2 The sum of \$13,402,523, or so much thereof as may be
 3 necessary, is hereby appropriated from the General Fund of the
 4 Federated States of Micronesia for the fiscal year ending
 5 September 30, 2025, for the following capital improvements,
 6 development programs, and projects and human resources
 7 development. Of the total amount of funds appropriated herein,
 8 \$1,291,374 is deemed to come from funds from the Compact
 9 Infrastructure Sector Grant. The sum appropriated by this
 10 section shall be apportioned as follows:

- 11 (1) College of Micronesia - FSM.
- 12 (a) COM-FSM - operation..... \$ 3,000,000
- 13 (b) Fisheries Maritime Institute.... 850,000
- 14 (c) Supplemental Education Grant..... 689,948
- 15 (d) COM-FSM IDP Infrastructure
- 16 Facility Plan 1,311,374
- 17 (e) COM-FSM Public Health Initiative. 250,000
- 18 (2) Department of Finance & Administration.
- 19 (a) FSM Warehouse lease & maintenance 35,000
- 20 (b) Tax Reform Taskforce..... 50,000
- 21 (3) Department of Resources & Development.
- 22 (a) R&D State and National leadership
- 23 conference (SNLC) 100,000
- 24 (b) R&D Conference..... 100,000
- 25 (c) Sustainable Development Goals

1	in the FSM.....	\$ 198,582
2	(d) National Trade Facilitation	
3	Committee Annual Meeting.....	50,000
4	(e) Foreign Investment Regulators	
5	Bi-annual Meetings.....	60,000
6	(f) World Expo Kansai Osaka Japan 2025	500,000
7	(g) Micronesia Expo 2025 Yap.....	350,000
8	(b) FSM Chamber of Commerce/support to	
9	(4) <u>Department of Transportation, Communications and</u>	
10	<u>Infrastructure.</u>	
11	(a) Operation & Drydocking of Gov't owned	
12	And operated vessels.....	1,100,000
13	(b) FSM National Government computer	
14	network	100,000
15	(c) FSM National Government Facility	
16	Improvement.....	-0-
17	(d) Capital Road Improvement.....	626,152
18	(e) IMF.....	784,000
19	(5) <u>Department of Justice.</u>	
20	(a) Anti-human trafficking enforcement,	
21	campaign and investigation.....	50,000
22	(b) Victims Shelter & Services.....	100,000
23	(c) Patrol Boat maintenance.....	200,000
24	(d) Satellite phone & billing.....	10,000
25	(6) <u>DECCEM.</u>	

1	(a) National & State Table Top	
2	Exercise	\$ 30,000
3	(b) Outer island trip assessment on	
4	Climate change & Risk Management.....	40,000
5	(c) National Joint 5 th Platform for	
6	Environment and Risk Resilience.....	20,000
7	(d) International Disaster Day.....	12,000
8	(e) 4 th Disaster Risk Management	
9	Environment Conference.....	20,000
10	(f) Micronesia Cleanup Day Awareness	
11	Campaign	20,000
12	(7) <u>National Election.</u>	
13	(a) Voter ID Card & New Voter	
14	Registration Project.....	50,000
15	(8) <u>Department of Health and Social Affairs.</u>	
16	(a) Medical Specialist Team	
17	(visiting and local rotating).....	25,000
18	(b) MOE - BHWP Med.....	100,250
19	(c) Rheumatic heart program.....	100,000
20	(d) Youth Development.....	75,000
21	(e) FSM Food Water Testing	
22	Laboratory.....	50,000
23	(f) FSM Competent Authority.....	115,990
24	(9) <u>Department of Education.</u>	
25	(a) School Accreditation.....	\$ 180,200

1	(b) Teacher Certification Project...	241,000
2	(c) Linguistic Curriculum.....	354,500
3	(d) Science Curriculum Standards....	58,300
4	(e) NMCT.....	442,000
5	(f) CTE Teacher Training on Policies	
6	Curriculum & Standard	495,000
7	(g) Vernacular Language Arts (VLA) curriculum	
8	standards and benchmarks training	60,677
9	(h) CELEP.....	42,550
10	(10) NORMA	
11	(a) Commemoration of World tuna Day	
12	2025	70,000
13	(b) Hosting WCPFC, TTC and SC.....	10,000
14	(c) Internship for students in the area	
15	Of fisheries management	5,000
16	(d) T3 Monitoring.....	150,000

17 Section 10. Employment Ceilings. The maximum number of
 18 positions for each branch and agency of the National Government
 19 of the Federated States of Micronesia for fiscal year 2025 shall
 20 be as follows:

21	(1) Executive Branch	665
22	(2) Legislative Branch	61
23	(3) Judiciary Branch	44
24	(4) Public Auditor	27
25	(5) Agencies	

1	(a) National Oceanic Resource	
2	Management Authority	31
3	(b) FSM Banking Board.....	4
4	(c) FSM Insurance Board	6
5	(d) National Postal Services.....	44

6 Section 11. Reprogramming. Reprogramming of funds into or
7 from the personnel budget line item shall not be permitted. The
8 President, Speaker and Chief Justice may reprogram up to 10
9 percent to or from the funds appropriated in sections 2
10 (Operating expenses of the Executive Branch), 3 (Operating
11 expenses of the Legislative Branch), and 4 (Operating expenses
12 of the National Judicial Branch). Reprogramming of funds
13 within a department, office or agency shall be effected by the
14 head of such department, office or agency by specifying in
15 writing to the Secretary of the Department of Finance and
16 Administration of the FSM National Government, the accounts for
17 which funding is either increased or decreased. Reprogramming
18 other than as specified herein is not permitted, and more
19 specifically, reprogramming into or out of any line item
20 contained in section 8 (Grants, Subsidies and Contributions) or
21 section 9 (Investment: Capital and Human Resources) is not
22 permitted. The President shall report to Congress within one
23 month of the last day of each financial quarter all amounts
24 reprogrammed inter or intra a department, office or agency.

25 Section 12. Allotment and management of funds and lapse

1 dates.

2 (1) General provisions.

3 (a) All funds appropriated by this act shall be
4 allotted, managed, administered and accounted for in
5 accordance with applicable law, including, but not
6 limited to, the Financial Management Act of 1979.

7 (b) The allottees shall be responsible for ensuring
8 that these funds, or so much thereof as may be necessary,
9 are used solely for the purposes specified in this act,
10 and that no obligations are incurred in excess of the
11 sums appropriated.

12 (2) Allottees. The allottees of the funds appropriated
13 by this act are as follows:

14 (a) Section 2 - the allottee of these funds shall be
15 the President of the Federated States of Micronesia;

16 (b) Section 3 - the allottee of these funds shall be
17 the Speaker of the Congress of the Federated States of
18 Micronesia;

19 (c) Section 4 - the allottee of these funds shall be
20 the Chief Justice of the Supreme Court of the Federated
21 States of Micronesia;

22 (d) Section 5 - the allottee of these funds shall be
23 the Public Auditor of the Federated States of Micronesia;

24 (e) Sections 6 through 9 - the allottee of these
25 funds shall be the President of the Federated States of

